

A W K & Associates
Chartered Accountants
Address:
Abdul Jabbar Box Wale, Jubeda Masjid, Khania, Nai sarak,
Jodhpur-342001

Contact:
CA Intezar Ahmed, Mob. 9251579256
CA Abdul W aheed, Mob. 9950230434
CA Imran Khokhar, Mob. 9829126786

Email : Intezarhashmi@rediffmail.com

AUDITOR CERTIFICATE

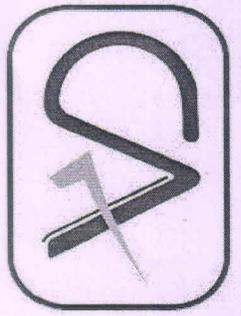
We have examined the attached **Balance Sheet as at 31 March 2025, Income and Expenditure Account and Statement of Receipt and Payment** for the year ended on that date and a summary of significant accounting policies and other explanatory information annexed thereto of **MINE LABOUR PROTECTION CAMPAIGN TRUST, 19/9B, Chopasani Housing Board, Jodhpur (Rajasthan) -342008** having FCRA Registration No. 125610070 dated 06th June 2011 in so far as those pertain to its Foreign Contribution Regulation Account (FCRA) Accounts, prepared by the Trust, with the books of account and records produced before us for our examination. Preparation of financial statements in accordance with Foreign Contribution (Regulation) Act, 2010 is the responsibility of the Trust. Our responsibility is to verify these financial statements in accordance with the said Act.

Our examination was carried out in accordance with the auditing standards generally accepted in India and the Guidance Note on Reports or Certificate for special purposes issued by the Institute of Chartered Accountants of India (ICAI).

Based on our examination as mentioned above and as per the information and explanation given to us, we certify that:

- i. The brought forward foreign contribution at the beginning of the year was INR 2,29, 759.55 (Two Lacs Twenty Nine Thousand Seven Hundred Fifty Nine and Fifty Five Paisa Only).
- ii. Foreign contribution amounting to INR 56,13,142.50 (Fifty Six Lacs Thirteen Thousand One Hundred Fourty Two and Fifty Paisa Only) was received by the Association during the period 01-Apr-2024 to 31-March-2025.
- iii. Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of INR 7,864.00 (Seven Thousand Eight Hundred Sixty Four) was received by the Association during the financial year 2024-25.
- iv. The balance of unutilized foreign contribution with the Association at the end of the year 31st March 2025 was Rs. 2,38,147.97 (Two Lacs Thirty Eight Thousand One Hundred Fourty Seven and Ninety Seven Paisa Only).





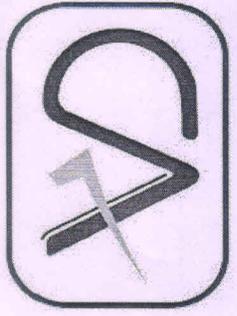
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- v. Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi. The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and payment is correct as checked by us:
- vii. The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010.
- We have examined all relevant books and records, and we hereby certify the following activities/project wise and location wise details of receipt and utilisation of foreign contribution:

Sr. No.	Name of Project / Activity	Address / Location	Previous Balance		Receipt During the year		Utilised		Balance	
			In Cash	In Kind	In Cash	In Kind	In Cash	In Kind	In Cash	In Kind
1	Securing the future of mine worker and their families in Rajasthan	Jodhpur, Bundi and Bhilwara (Rajasthan)	0.00	0.00	56,13,142.50	0.00	56,11,313.00	0.00	1829.50	0.00
2	Business and Human rights Social Dialogue to address modern slavery in global supply chain in case of Mining Industry	Jodhpur, Bundi and Bhilwara (Rajasthan)	1,44,966.00	0.00	0.00	0.00	0.00	0.00	1,44,966.00	0.00





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3	Safety Helpline and Organisations Activity - General Fund Saving Bank Interest	Jodhpur, Bundi and Bhilwara (Rajastahn)	84,793.55	0.00	7,864.00	0.00	1,305.08	0.00	91,352.47	0.00
	TOTAL		2,29,759.55	0.00	56,21,006.50	0.00	56,12,618.08		2,38,147.97	0.00

This certificate has been issued at the request of the organisation to whom it is addressed solely in the context of its obligations to submit Form FC-4 for the year ended March 31, 2025 to the Ministry of Home Affairs of India.

For A W K & ASSOCIATES
Chartered Accountants
Firm Reg. No. 016085C



INTEZAR AHMED
PARTNER
Membership No. 410398

PLACE : JODHPUR
DATE : 21-Oct-2025
UDIN : 25410398BMNSYS7710

MINE LABOUR PROTECTION CAMPAIGN TRUST (FCRA)

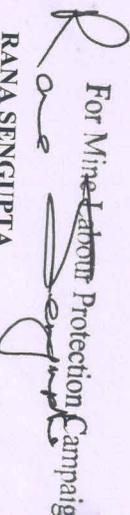
BALANCE SHEET OF FOREIGN CONTRIBUTION AS ON 31st MARCH, 2025

LIABILITIES	SCH	AS AT 31 st		ASSETS	SCH	AS AT 31 st		Amount (Rs.)
		MARCH, 2025	MARCH, 2024			MARCH, 2025	MARCH, 2024	
GENERAL FUND	A	(103,123.03)	636,477.55	FIXED ASSETS	C	450,655.00	406,718.00	
CURRENT LIAB. & PROVISIONS	B	806,926.00	-	CASH AND BANK BALANCE	D	238,147.97	229,759.55	
				LOANS & ADVANCES	E	15,000.00	-	
TOTAL		703,802.97	636,477.55	TOTAL		703,802.97	636,477.55	

For MINE LABOUR PROTECTION CAMPAIGN TRUST

As per our Report annexed
For AWK & ASSOCIATES
Chartered Accountants


BIPIN JODHPUR
(TRUSTEE)


For Mine Labour Protection Campaign
RANA SENGUPTA
(TRUSTEE)
Managing Trustee


Intezar Ahmed
(PARTNER)

PLACE : JODHPUR
DATE : 21-Oct-2025
UDIN: 25410398BMINSYS7710

M. No. 410398



MINE LABOUR PROTECTION CAMPAIGN TRUST (FCRA)

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31st MARCH, 2025

Amount (Rs.)

EXPENDITURE	SCH	AS AT 31st MARCH, 2025	AS AT 31st MARCH, 2024	INCOME	AS AT 31st MARCH, 2025	AS AT 31st MARCH, 2024
To Project Based Expenditure				By Project Based Donation		
Misereor Project - 1035ZG	F	62,53,658.00	1,19,72,762.00	Misereor Project - 1035ZG	56,13,142.50	1,14,34,576.00
Aston University Project	G	-	1,97,982.00			
To Other Expenses				By Interest Income		
Bank Charges		1,305.08	2,362.00	Saving Bank Interest	7,864.00	18,416.00
Depreciation		1,05,644.00	1,02,451.00			
Interest on Late Deposit of TDS		-	163.00			
TOTAL		63,60,607.08	1,22,75,720.00	By Deficit for the year	7,39,600.58	8,22,728.00
				TOTAL	63,60,607.08	1,22,75,720.00

For MINE LABOUR PROTECTION CAMPAIGN TRUST

As per our Report annexed
For AWK & ASSOCIATES

Bipin Jaiswal
BIPIN JAISWAL
(TRUSTEE)

Rana Sengupta
For Mine Labour Protection Campaign
RANA SENGUPTA
(TRUSTEE)
Managing Trustee

Chartered Accountants
Reg. No. 016085C
Intezar Ahmed
INTEZAR AHMED
(PARTNER)
M. No. 410398

PLACE : JODHPUR
DATE : 21-Oct-2025
UDIN : 25410398BMNSYS7710



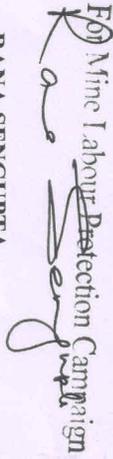
MINE LABOUR PROTECTION CAMPAIGN TRUST (FCRA)
RECEIPT AND PAYMENT A/C OF FOREIGN CONTRIBUTION

FOR THE YEAR ENDED 31st MARCH, 2025

RECEIPT	AMOUNT (Rs)	PAYMENT	AMOUNT (Rs)
To Balance b/d	23,341.00	By Expenses as per Income & Expenses A/c	62,53,658.00
Cash in Hand		Miserereor Project - 1035ZG	1,305.08
Cash at Bank	<u>2,06,418.55</u>	Bank Charges	
To Project Based Donation	56,13,142.50		
To Saving Bank Interest	7,864.00	Less : Expenses booked but not yet paid (Current year Liab)	(8,06,926.00)
		Add : Advance paid against for Trust Operational Exp	15,000.00
		Add : Purchase of Fixed Assets	1,49,581.00
TOTAL	<u>58,50,766.05</u>		
		By Balance c/d	24,780.00
		Cash in Hand	2,13,367.97
		Cash at Bank	2,38,147.97
		TOTAL	<u>58,50,766.05</u>

For MINE LABOUR PROTECTION CAMPAIGN TRUST


BIPIN JOJO
 (TRUSTEE)


 For Mine Labour Protection Campaign
RANA SENGUPTA
 (TRUSTEE) Managing Trustee

PLACE : JODHPUR
 DATE : 21-Oct-2025
 UDIN: 25410398BMNSYS7710



As per our Report annexed
 For AWK & ASSOCIATES
 Chartered Accountants
 Reg. No. 016085C

INTEZAR AHMED
 (PARTNER)
 M. No. 410398

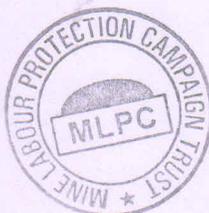
MINE LABOUR PROTECTION CAMPAIGN TRUST (FCRA)

Notes forming parts of financial statement for the year ended

PARTICULARS	AS AT 31st MARCH, 2025	AS AT 31st MARCH, 2024
<u>GENERAL FUND</u>		
		<u>SCHEDULE - 'A'</u>
Opening Balance	6,36,477.55	14,59,205.55
Less : Deficit for the year	(7,39,600.58)	(8,22,728.00)
TOTAL	<u>(1,03,123.03)</u>	<u>6,36,477.55</u>
<u>CURRENT LIABILITIES</u>		
		<u>SCHEDULE - 'B'</u>
Salary Payable	2,60,880.00	-
TDS Payable	28,366.00	-
Other Expenses Payable	5,17,680.00	-
TOTAL	<u>8,06,926.00</u>	<u>-</u>
<u>CASH AND BANK BALANCES</u>		
		<u>SCHEDULE - 'D'</u>
Cash in Hand	24,780.00	23,341.00
<u>Balance with Banks</u>		
ICICI Bank - Saving A/c -14792	40,331.38	53,848.38
State Bank of India - C/A	16,439.45	119.41
State Bank of India - Saving A/c 9067	1,56,597.14	1,52,450.76
TOTAL	<u>2,38,147.97</u>	<u>2,29,759.55</u>
<u>LOANS AND ADVANCES</u>		
		<u>SCHEDULE - 'E'</u>
Advances to Staffs	15,000.00	-
TOTAL	<u>15,000.00</u>	<u>-</u>

For Mine Labour Protection Campaign

Rao Sengupta
Managing Trustee



MINE LABOUR PROTECTION CAMPAIGN TRUST (FCRA)

Notes forming parts of financial statement for the year ended

PARTICULARS	AS AT 31st MARCH, 2025	AS AT 31st MARCH, 2024
<u>EXPENSES ON MISEREOR PROJECT - 1035ZG</u>		
<u>SCHEDULE - 'F'</u>		
<u>Staff-costs</u>		
Staff Cost Auxiliary Level	3,70,700.00	3,09,435.00
Staff Cost Implementing Level	19,00,776.00	4,41,152.00
Staff Cost Managerial Level	6,12,260.00	13,27,238.00
Staff Training 1033	41,263.00	5,100.00
<u>Project activities</u>		
Access to DMFT Funds	6,36,778.00	9,92,147.00
Access to Social Security Scheme Through CAC	6,68,514.00	76,71,291.00
Skill Enhancement of Mine Worker	1,50,500.00	-
Building Transparency and Accountability in Global Trade I	6,18,382.00	-
Support and Rehabilitation of Silicosis Victim	6,79,607.00	-
Advocacy For BHR in the Natural Stone Industry	-	2,36,790.00
Compliance of Safety Rules at Workplace	-	26,240.00
Research to Identify Alternative Livelihood	-	38,830.00
Review Capacity Building and Monitoring	-	93,105.00
<u>Project Administration</u>		
General Office and Administrative	2,67,104.00	5,59,732.00
Office Rent and Maintenance	3,07,774.00	2,71,702.00
TOTAL	62,53,658.00	1,19,72,762.00

EXPENSES ON ASTON UNIVERSITY

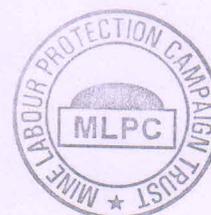
SCHEDULE - 'G'

Business and Human Resource Social Dialogure to Address Modern Slavery

Local Travel for Participants	-	46,249.00
Publication of Final Report	-	15,000.00
Research Assistance in India	-	30,000.00
Stationery and Printing	-	17,712.00
Vanue and Catering Cost	-	89,021.00
TOTAL	-	1,97,982.00

For Mine Labour Protection Campaign

Rao Sanyal
Managing Trustee



MINE LABOUR PROTECTION CAMPAIGN TRUST (FCRA)
DEPRECIATION & FIXED ASSETS CHART AS ON 31st MARCH, 2025

SCHEDULE - 'C'

S. No.	Name of Assets / Block	Rate (%)	Opening Balance	Addition		Sales Deduction During Year	Total	Dep. For the Year	Closing Balance
				More Than 180 Days	Less Than 180 days				
General Fund									
1	Computer	40%	13.00	-	-	-	13.00	5.00	8.00
2	Office Equipments	15%	5,295.00	-	-	-	5,295.00	794.00	4,501.00
3	Mobile Phones	15%	1,975.00	-	-	-	1,975.00	296.00	1,679.00
Chirstian Aid									
4	Computer	40%	523.00	-	-	-	523.00	209.00	314.00
5	Projector	15%	5,099.00	-	-	-	5,099.00	765.00	4,334.00
6	CCTV Camera	15%	4,553.00	-	-	-	4,553.00	683.00	3,870.00
7	Safe Pure	15%	1,730.00	-	-	-	1,730.00	260.00	1,470.00
8	Batteries	15%	1,020.00	-	-	-	1,020.00	153.00	867.00
9	Water Care System	15%	3,781.00	-	-	-	3,781.00	567.00	3,214.00
Misereor Project									
10	Computer and Parts	40%	95,487.00	-	-	-	95,487.00	38,195.00	57,292.00
11	Mobile Phones	15%	17,147.00	-	-	-	17,147.00	2,572.00	14,575.00
12	Batteries	15%	11,627.00	-	-	-	11,627.00	1,744.00	9,883.00
13	Camera	15%	5,852.00	-	-	-	5,852.00	878.00	4,974.00
14	Projector	15%	35,362.00	-	-	-	35,362.00	5,304.00	30,058.00
15	LED	15%	19,394.00	-	-	-	19,394.00	2,909.00	16,485.00
16	Printer and Scanner	15%	9,617.00	-	-	-	9,617.00	1,443.00	8,174.00
17	Two Wheelers	15%	35,221.00	149,581.00	-	-	184,802.00	27,720.00	157,082.00
18	Public Address System	15%	16,575.00	-	-	-	16,575.00	2,486.00	14,089.00
19	Oxygen Concentrator	15%	45,364.00	-	-	-	45,364.00	6,805.00	38,559.00
20	Air Cooler	15%	5,746.00	-	-	-	5,746.00	862.00	4,884.00
21	Power Backup	15%	29,917.00	-	-	-	29,917.00	4,488.00	25,429.00
22	Refrigerator	15%	15,596.00	-	-	-	15,596.00	2,339.00	13,257.00
23	Water Purifier	15%	3,694.00	-	-	-	3,694.00	554.00	3,140.00
24	Furniture & Fixture	10%	36,130.00	-	-	-	36,130.00	3,613.00	32,517.00
For Total			406,718.00	149,581.00	-	-	556,299.00	105,644.00	450,655.00

For Total Hour Protection: 406,718.00

149,581.00

556,299.00

105,644.00

450,655.00

Roza
Managing Trustee

